LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: **NOVEMBER 2020**

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	30	69,233	\$11,574,607	\$2,083,429	\$9,491,178	\$1,755,868
Harrah's LA Downs	05/21/03	30	46,866	\$2,867,582	\$516,165	\$2,351,417	\$435,012
Evangeline Downs	12/19/03	30	44,947	\$5,217,301	\$939,114	\$4,278,187	\$791,465
Fair Grounds	09/19/07	30	28,106	\$2,752,142	\$495,386	\$2,256,756	\$417,500
TOTALS			189,152	\$22,411,632	\$4,034,094	\$18,377,538	\$3,399,845

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association 1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association 18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

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Racetrack	Nov-20	Oct-20	Difference	%	Nov-19	Difference	%	
Delta Downs	\$11,574,607	\$11,484,265	90,342	0.8%	\$14,786,708	(3,212,101)	-21.7%	
Harrah's LA Downs	\$2,867,582	\$3,140,881	(273,299)	-8.7%	\$3,559,115	(691,533)	-19.4%	
Evangeline Downs	\$5,217,301	\$5,280,007	(62,706)	-1.2%	\$6,512,419	(1,295,118)	-19.9%	
Fair Grounds	\$2,752,142	\$2,807,669	(55,527)	-2.0%	\$3,811,329	(1,059,187)	-27.8%	
	\$22,411,632	\$22,712,822	(301,190)	-1.3%	\$28,669,571	(6,257,939)	-21.8%	

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: **JULY 1, 2020 - NOVEMBER 30, 2020**

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	311,313	\$55,599,052	\$10,007,829	\$45,591,222	\$8,434,376
Harrah's LA Downs	05/21/03	269,348	\$16,408,863	\$2,953,595	\$13,455,267	\$2,489,224
Evangeline Downs	12/19/03	230,291	\$27,651,778	\$4,977,320	\$22,674,458	\$4,194,775
Fair Grounds	09/19/07	142,830	\$14,685,819	\$2,643,447	\$12,042,372	\$2,227,839
TOTALS		953,782	\$114,345,512	\$20,582,192	\$93,763,320	\$17,346,214
July 1, 2019 - November 30, 2019		1,502,510	#########	24,977,787	113,787,699	21,050,724
FY 20/21 - FY 19/20		(548,728)	#########	(4,395,595)	(20,024,379)	(3,704,510)
		-37%	-18%	-18%	-18%	-18%

-18%

-18%

-18%

-37% -18%